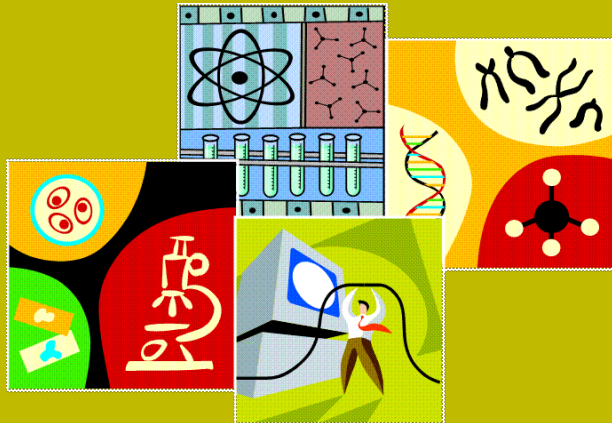


Tracking Metrics: The ABC's of Reporting



NISBRE
NICL Agenda
June 18, 2014



About UNMC

University of Nebraska Medical Center

1. Part of University of Nebraska System

- UN Medical Center
- UN Kearney
- UN Omaha
- UN Lincoln





About UNMC

University of Nebraska Medical Center

2. Academic Health Sciences Center

- Six Colleges – Medicine, Dentistry, Pharmacy, Nursing, Public Health, Graduate Studies
- Two Institutes – Eppley Cancer, Munroe Meyer
- \$94M research funding in 2013
- \$60M NIH funding in 2013
- 2013 Fall Enrollment 3681
 - 474 graduate students





UNMC Active NIH Center Grant Programs

P30 Center Core Grants

- UNMC Eppley Cancer Center Support Grant
- Chronic HIV Infection and Aging in NeuroAIDS (CHAIN) Center
- COBRE Ph3: Nebraska Center for Cellular Signaling

P20 Exploratory Grants

- INBRE: Nebraska Research Network in Functional Genomics
- COBRE Ph2: Nebraska Center for Nanomedicine
- COBRE Ph2: The Molecular Biology of Neurosensory Systems



UNMC Active NIH Center Grant Programs

P50 Specialized Center Grants

- SPORE in Gastro-Intestinal Cancer

U54 Specialized Center – Cooperative Agreements

- Pancreatic Tumor Micro-Environment Network
- Central States Center for Agricultural Safety and Health (CS-CASH)



Impact of Cores

Strategic Considerations

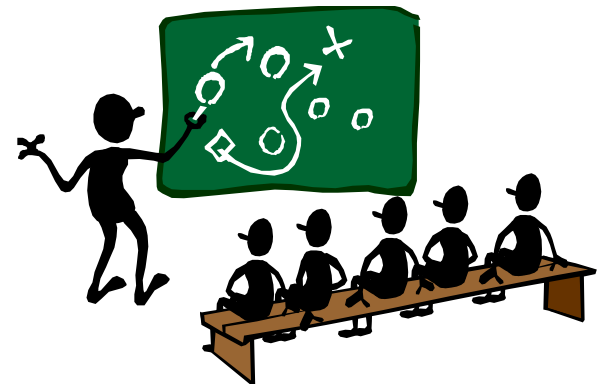
Is the core facility subsidized by multiple external grant programs?

Is the core facility used by PIs with large grant programs?

Does the core facility support a large user base?

Is the service readily available elsewhere at a competitive cost?

Is there a compelling scientific reason to provide the service?





Impact of Cores

Metrics	IDeA Program Objectives
Subsidized by larger external grant programs	Sharing of research resources among NIH programs
Supports a large user base, including external customers	Need for the technology
Used by PIs with large grant programs	Sustainability
Compelling scientific reason to provide the service on campus	Alignment with scientific theme of the center



Impact of Cores

Metrics	IDeA Program Objectives
Equipment Upgrades	Strengthen Research Infrastructure
Junior Investigator Grant Awards	Enhanced Competitiveness
Intellectual Property Development (Patents)	Innovation
Institutional Support	Sustainability
Core Staff Qualifications	Quality Results
Consistent Business Practices	Resources for Multiple Users



Challenges

Metric Collection

- Equipment Upgrades
- Junior Investigator Grant Awards
- Intellectual Property Development (Patents)
- Consistent Business Practices

Sustainability

- Institutional Support
- Marketing
- Rate Setting



